



safersouthwark
partnership

SSP Crime and Drugs Strategy 2005 – 2008
Performance Indicators

Objectives		Main targets (set at national level)		
Increase safety by reducing crimes that concern people the most		PSA* 1 Reduce crime by 20% in high crime areas, by 2007/8 (see table on page 39 for more details) PSA4 Reduce the harm caused by illegal drugs including substantially increasing the number of drug misusing offenders entering the treatment through the criminal justice system		
Sub local targets	Priorities	Performance Indicator	Baseline (2004/05)	Targets 2007/08
	Violent crime	<ul style="list-style-type: none"> To reduce the level of gun-enabled crime 	259	222
		<ul style="list-style-type: none"> Reduce violent crime rate per 1000 population 	48.2	45.4
		<ul style="list-style-type: none"> Reduce robbery rate per 1000 population 	9.5	8.2
		<ul style="list-style-type: none"> PPO's – Milestone to develop local qualitative performance indicators 		
	Drugs and alcohol	<ul style="list-style-type: none"> Reduce percentage of residents whom identify drugs/drug dealing as a 'bad thing' about their area 	15% (MORI poll)	9%
		<ul style="list-style-type: none"> Increase in numbers of drug users accessing treatment 	1143 (03/04)	1487
		<ul style="list-style-type: none"> 80% of those who test positive for class A drugs on charge for a trigger offence receive a drug assessment interview 	33%	70%
		<ul style="list-style-type: none"> The proportion of prison referrals assessed as needing treatment who have agreed care plans and are case managed by the DIP 	75%	90%
		Business Crime	<ul style="list-style-type: none"> Reduce commercial burglary rate per 1000 population 	6.7

Objectives		Main targets (set at national level)		
Improve reassurance		PSA* 2 Reassure the public, reducing the fear of crime and anti-social behaviour, and building confidence in the criminal justice system without compromising fairness		
Sub local targets	Priorities	Performance Indicator	Baseline (2004/05)	Targets 2007/08
	Fear of crime	<ul style="list-style-type: none"> Percentage of residents feeling "safe" and "very safe" (net safety) Daytime Night time 	80% (2004 MORI poll) 18% (MORI poll)	90% 36%
	Anti social behaviour	<ul style="list-style-type: none"> Reduce percentage of residents who identify young people hanging around as "Bad things about the area" 	2004 (MORI poll)	16%
		<ul style="list-style-type: none"> 2nd generation ASB under negotiation 	tbc	tbc
		<ul style="list-style-type: none"> Increase percentage of victims of ASB reported case successfully dealt with 	67%	78%
		<ul style="list-style-type: none"> Reduce number of non-accidental fires 	1280	35%
	Arson	<ul style="list-style-type: none"> Reduce numbers of accidental fires in dwellings 	337	320
	Fire related deaths in dwellings	<ul style="list-style-type: none"> Milestone - Multi-agency warning and informing strategy released and integrated into relevant agency plans 	by March 2006	
	Resilience / emergency planning	<ul style="list-style-type: none"> Milestone – develop indicator on assessment of preparedness 	by March 2006	

Objectives		Main targets (set at national level)		
Enhance support for victims, witnesses and those most vulnerable to live without fear of victimisation and intimidation		PSA* 3 Improve the delivery of justice by increasing the number of crimes for which an offender is brought to justice to 1.25 million by 2007/8		
Sub local targets	Priorities	Performance Indicator	Baseline (2004/05)	Targets 2007/08
	Victims and witnesses	<ul style="list-style-type: none"> Increase in number of offences brought to justice 	tbc	tbc
		<ul style="list-style-type: none"> Reduce ineffective trials in the Magistrate's Courts 	tbc	tbc
		<ul style="list-style-type: none"> Reduce ineffective trials in the crown 	tbc	tbc
	Hate crime and Domestic violence	<ul style="list-style-type: none"> Increase percentage of victims offered emotional support and practical help within 48hrs of an incident 	75%	100%
		<ul style="list-style-type: none"> Increase reporting sites for hate crime and domestic violence 	4	16
		<ul style="list-style-type: none"> Increase satisfaction with interventions, early identification, intervention and risk reduction 	Complete victims survey by March 06	
		<ul style="list-style-type: none"> Increase training for professionals 	150	450
		<ul style="list-style-type: none"> DV 2nd Gen PSA targets under negotiation 	tbc	tbc

Objectives		Main targets (set at national level)		
Ensure young people stay safe		<p>PSA* 1 Reduce crime by 20% in high crime areas, by 2007/8 (see table on page xx for more details)</p> <p>PSA 2 Reassure the public, reducing the fear of crime and anti-social behaviour, and building confidence in the criminal justice system without compromising fairness</p> <p>PSA 3 Improve the delivery of justice by increasing the number of crimes for which an offender is brought to justice to 1.25 million by 2007/8</p>		
Sub local targets	Priorities	Performance Indicator	Baseline (2004/05)	Targets 2007/08
	Youth crime	<ul style="list-style-type: none"> Reduce the percentage of young victims (13 to 18 year olds) of robbery as a proportion of all victims of crime 	28.3%	20%
		<ul style="list-style-type: none"> Increase the clear up rate for offences against young people by young people under the age of 18 	23%	30%
		<ul style="list-style-type: none"> Youth 2nd Gen PSA – under negotiation 	tbc	
		<ul style="list-style-type: none"> Increase numbers of young offenders taking part in restorative justice 	70%	80%
		<ul style="list-style-type: none"> Increase numbers of young people taking part in diversionary activities 	563	845
<ul style="list-style-type: none"> % of young people arrested who are referred to drug services 		75%	100%	

Objectives		Main targets (set at national level)		
Active citizenship and confident communities		PSA* 6 Increase voluntary and community engagement		
Sub local targets	Priorities	Performance Indicator	Baseline (2004/05)	Targets 2007/08
	Strengthening communities	<ul style="list-style-type: none"> Percentage of residents “very satisfied” or “fairly satisfied” with their area as a place to live 	71% (2004 MORI poll)	80%
		<ul style="list-style-type: none"> Increase by 20% numbers of residents who have taken up volunteering and ‘good neighbour’ opportunities in the past 12 months 	547	656
		<ul style="list-style-type: none"> Reduce numbers of people killed or seriously injured in road traffic collisions by 27.2% 	199	145
		<ul style="list-style-type: none"> Reduce the number of children (aged under 16 years) killed or seriously injured in road traffic collisions by 25% 	16	12

PSA 1: British Crime Survey crime comparator

Crime Category	2003/04 Baseline	204/05 Projection	204/05 Actual	Actual Reduction on 203/04
Theft of M/V	2,858	2,560	2,359	-17.5%
Theft from M/V	4,066	3,505	3,605	-11.3%
M/V Interference & Tampering	183	214	242	32.2%
Burglary in a Dwelling	3,123	2,584	2,694	-13.7%
Theft/Taking of Pedal Cycles	1,052	1,100	1,070	1.7%
Criminal Damage	6,030	5,904	5,414	-10.2%
Wounding (ABH & GBH)	2,178	3,390	3,672	68.6%
Common Assault	3,913	2,558	2,727	-30.3%
Theft Person - Pick Pocketing	903	974	918	1.7%
Theft Person - Snatch	1,002	838	771	-23.1%
Robbery of personal property	2,085	2,088	2,277	9.2%
Total	27,393	25,710	25,749	-6.0%

Category	04/05 Actual	Target reduction for 05/06*	05/06 Target	Target reduction for 06/07**	06/07 Target	Target reduction for 07/08**	07/08 Target	BCS Total Reduction
Theft of M/V	2,359	10%	2,123	7%	1,975	5%	1,876	-34.4%
Theft from M/V	3,605	12%	3,172	8%	2,919	6%	2,743	-32.5%
M/V Interference & Tampering	242	5%	230	4%	221	4%	212	15.8%
Burglary in a Dwelling	2,694	5%	2,559	5%	2,431	3%	2,358	-24.5%
Theft/Taking of Pedal Cycles	1,070	2%	1,049	2%	1,028	2%	1,007	-4.3%
Criminal Damage	5,414	5%	5,143	5%	4,886	5%	4,642	-23.0%
Wounding (ABH & GBH)*	3,672	6%	3,452	6%	3,245	4%	3,115	43.0%
Common Assault	2,727	3%	2,645	4%	2,539	5%	2,412	-38.4%
Theft Person - Pick Pocketing	918	5%	872	4%	837	4%	804	-11.0%
Theft Person - Snatch	771	3%	748	3%	725	3%	704	-29.7%
Robbery of personal property	2,277	3%	2,209	3%	2,142	3%	2,078	-0.3%
Total	25,749		24,202		22,948		21,951	-19.9%

* Agreed police target reductions for 2005/06. ** Target reductions for 2006/07 and 2007/08 are planning targets and subject to amendment.

